



**SETOF** Soil Erosion and TOrrential Flood  
*Prevention: Curriculum Development at the  
Universities of Western Balkan Countries*

# Report of Quality control according to the adopted plan and measures for improving

**Deliverable 4.2**

**Title: Quality control according to the adopted plan and measures for improving**



**Prof. Paolo Porto**

**University Mediterranea of Reggio Calabria –  
Dipartimento di AGRARIA**



Reference Number: 598403-EPP-1-2018-1-RS-EPPKA2-CBHE-JP

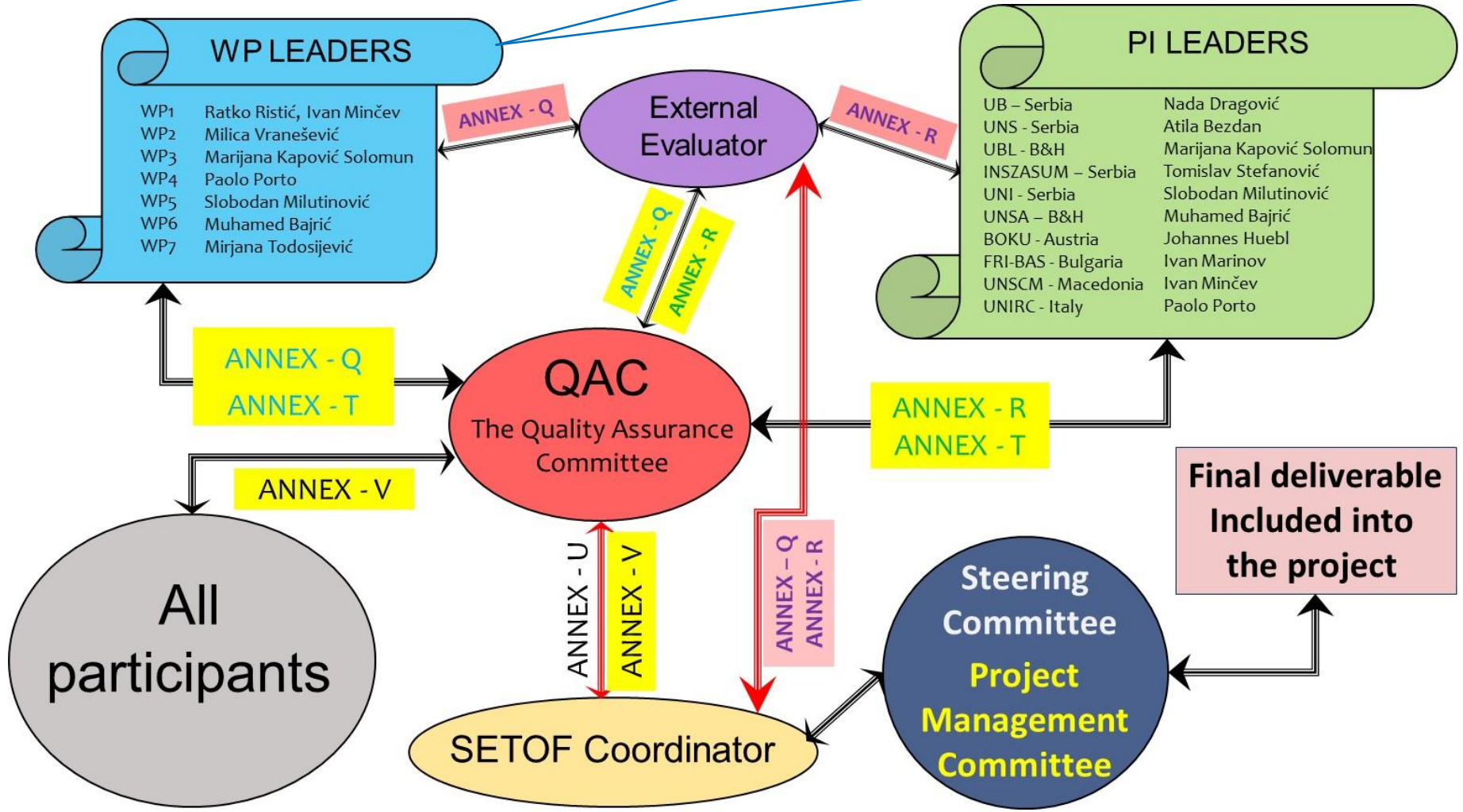
"This project has been funded with support from the European Commission. This publication reflects the views only of the author, and the Commission cannot be held responsible for any use which may be made of the information contained therein"

Co-funded by the  
Erasmus+ Programme  
of the European Union





# Summary Report on Work Package self-assessment (ANNEX Q of the Quality Plan and Monitoring)





## **Considerations and recommendations on Activities and achievements**

**Based on the single reports listed in details in the ANNEX-Q, all the WP Leaders documented their contributions within the seven WPs into which the activities of the Project are divided and planned.**

**As expected, based on the specific activities required by each WP Leader and the different time of window in which these activities are planned in the Project schedule, the percentage of participation and the impact of each single WP are different.**



## Annex – C

### WORK I

WP1 – floods in

WP2

WP3

WP4

WP5

WP6

WP7 – manag

The activities related to WP4 (Responsible person: Paolo Porto) were mainly concentrated

The activities related to WP5 (Responsible person: Slobodan Milutinović) are expected to be developed all over the three years of the project. The activities carried out during the first year consisted in the following deliverables:

- 5.1 Project website created a maintenance
- 5.2 Establish dissemination plan

The activities related to WP7 (Responsible person: Mirjana Todosijević) are expected to be developed all over the three years of the project. The activities carried out during the first year consisted in the following deliverables:

- 7.1. Project management meeting
- 7.2. Steering committee meeting
- 7.3 Guidelines on the reporting and correspondence

All activities under WP7 are realized in line with the project workplan. More specifically, the Project Bodies (Project management unit (PMU), Steering committee (SC), Quality assurance committee (QA)) were established in December 2018 during the kick off meeting held in Belgrade (Serbia). The representative of the Serbian Erasmus + National Office, was on that meeting. The 1st and 2nd project management unit meetings and 1st and 2nd steering committee meetings were successfully realized in Innsbruck (Austria) and in Banja Luka (B&H).

**Guidelines for correspondence and reporting were adopted by all members of the Project and a day-to-day correspondence of the project activities is done with project members. No further actions are suggested.**

*The activities for which the WP6 (see below) is responsible.*

# **Considerations and recommendations on Challenges encountered by the WP Leaders**

**As reported in the single Q-ANNEX, no major challenges or problems have been encountered by the WP Leaders. The only exceptions relate to the activities that were affected by the problem that occurred at the beginning of the project that consisted in the withdrawal of Aristotle University of Thessaloniki (Greece). The approval that another partner institution - University Mediterranea of Reggio Calabria (Italy) would have participated in the project was received in the mid-Jun 2019, and because of that, some of the activities that involved the other Partners/WPs have been delayed. However, despite some delays, the activities are more or less in line with what was expected in the Project schedule.**

## **Considerations and recommendations on changes made by the WP Leaders**

**As reported in the single Q-ANNEXs, no major changes have been made in the schedule. The only exceptions relate to the activities affected by the Partner Replacement indicated above.**

**Some delay in the organization of the following events/activities was, in some way, expected:**

**1st and 2nd QAC meetings;**

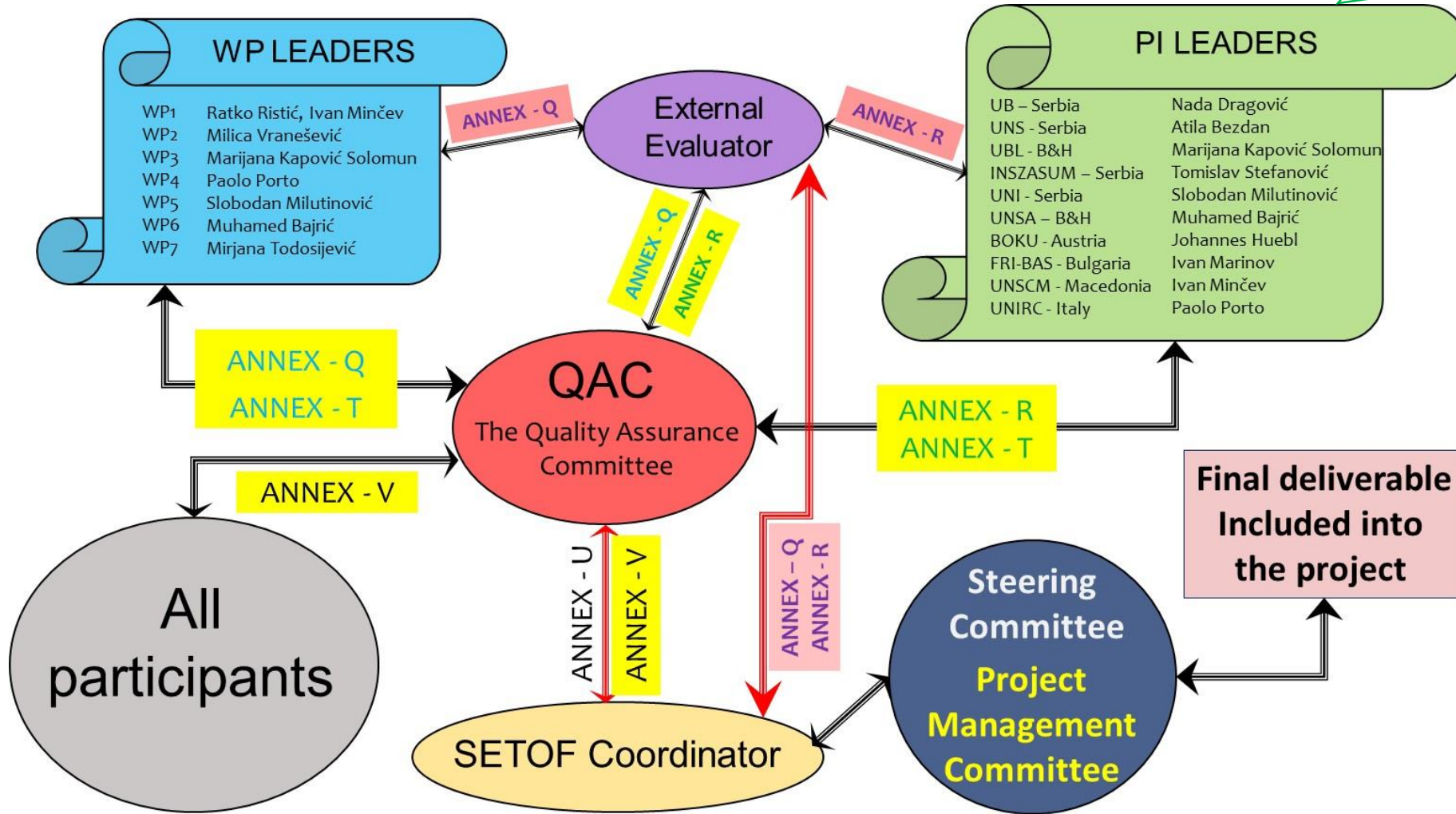
**Workshop on bachelor and master curricula best practices in EU (that was realized by the end of September 2019 in Italy instead of in Greece);**

**Preparation and adoption of the Quality Plan.**

**However, despite these delays, the above activities have been completed and the schedule will be respected during the following years if no major problems will be encountered.**



# Summary Report on Partner Institution self-assessment (ANNEX R of the Quality Plan and Monitoring)







## Annex – R: monitoring up to the end of the 1<sup>st</sup> year

PARTNER INSTITUTION	PI LEADER	ANNEX R
UB – Serbia	Nada Dragović	
UNS - Serbia	Atila Bezdan	
UBL - B&H	Marijana Kapović Solomun	
INSZASUM – Serbia	Tomislav Stefanović	
UNI - Serbia	Slobodan Milutinović	
UNSA – B&H	Muhamed Bajrić	
BOKU - Austria	Johannes Huebl	
FRI-BAS - Bulgaria	Ivan Marinov	
UNSCM - Macedonia	Ivan Minčev	
UNIRC - Italy	Paolo Porto	

### LEGENDA

-  Available
-  Not Available





## **Considerations and recommendations on Partner contributions**

**Based on the single ANNEX-R, all the Partners provided their contribution for the activities related to the first year of the Project. Clearly, considering the specific duties of each Institution and the different time of window in which these activities are planned in the Project schedule, the percentage of participation and the impact of each single partner is different. This is better documented by the synthetic financial statement discussed in the next paragraph. However, the QAC outlines the need to cover the problem related to BOKU (P7) for which no information is available. As matter of fact, the QAC is aware of part of the activities carried out by P7 because the colleagues of BOKU organized successfully the combined meeting that took place in Innsbruck (Austria) on 15-17 May, 2019 in which their contribution can be deduced. However, no participants from BOKU are registered in the combined meeting held in Reggio Calabria on 30 September-2 October, 2019 and only two students from BOKU attended the combined meeting held in Banja Luka on 18-19 November, 2019.**

## **Considerations and recommendations on Changes made by the Partners**

As reported in the single R-ANNEXs, no major changes have been made in the schedule. The only exceptions relate to the activities carried out by P2 - University of Novi Sad (UNS), within the WP2 that are a little bit behind the schedule. However, the necessary adjustments of the schedule related to these activities have already been approved by the lead partner and accepted by the Project co-ordinator.

## **Considerations and recommendations on Financial Matters**

The following table synthesizes the funds received from each Institution (related to the first Instalment) and the percentage of the money spent at the date of November 15, 2019.

<b>PARTNER</b>	<b>Amount received</b>	<b>Amount spent</b>	<b>% spent</b>
UB (P1)	23,647.00	20,976.00	88.7
UNS (P2)	18,095.00	5,860.00	32.4
UNI (P3)	21,663.75	11,130.00	51.4
UBL (P4)	18,483.75	5,515.00	29.8
UNSA (P5)	18,243.25	6,386.2	35.0
INSZASUM (P6)	8,440.00	6,762.00	80.1
BOKU (P7)	N/A	N/A	N/A
UNSCM (P8)	NOT RECEIVED YET	11,130.00	N/A
UNIRC (P9)	8,857.25	3,961.00	44.7
FRI-BAS (P10)	7,595.22	7,500.00	98.7

Most of the Institutions were able to spend at least 40% of the first tranche of the First Instalment (25% of the total amount assigned to each Partner). The exceptions, outlined in red in the table, are UNS (P2), UBL (P4), and UNSA (P5). However, this is documented by the single ANNEX-R, because the main activities of these three Institutions will be concentrated in the second and the third year of the project. A specific exception relates to UNSCM (P8) that anticipated the sum of 11,130 Euro even if they did not receive the first instalment. Based on a formal discussion with the responsible person of P8, this inconsistency was mainly due to internal bureaucratic reasons that will be resolved as soon as possible. Unfortunately, no information was made available by BOKU (P7) about their financial matters and the QAC is not able to evaluate them.