



SETOF Soil Erosion and TOrrential Flood
*Prevention: Curriculum Development at the
Universities of Western Balkan Countries*

Report of Quality control according to the adopted plan and measures for improving

Deliverable 4.2

Title: Quality control according to the adopted plan and measures for improving



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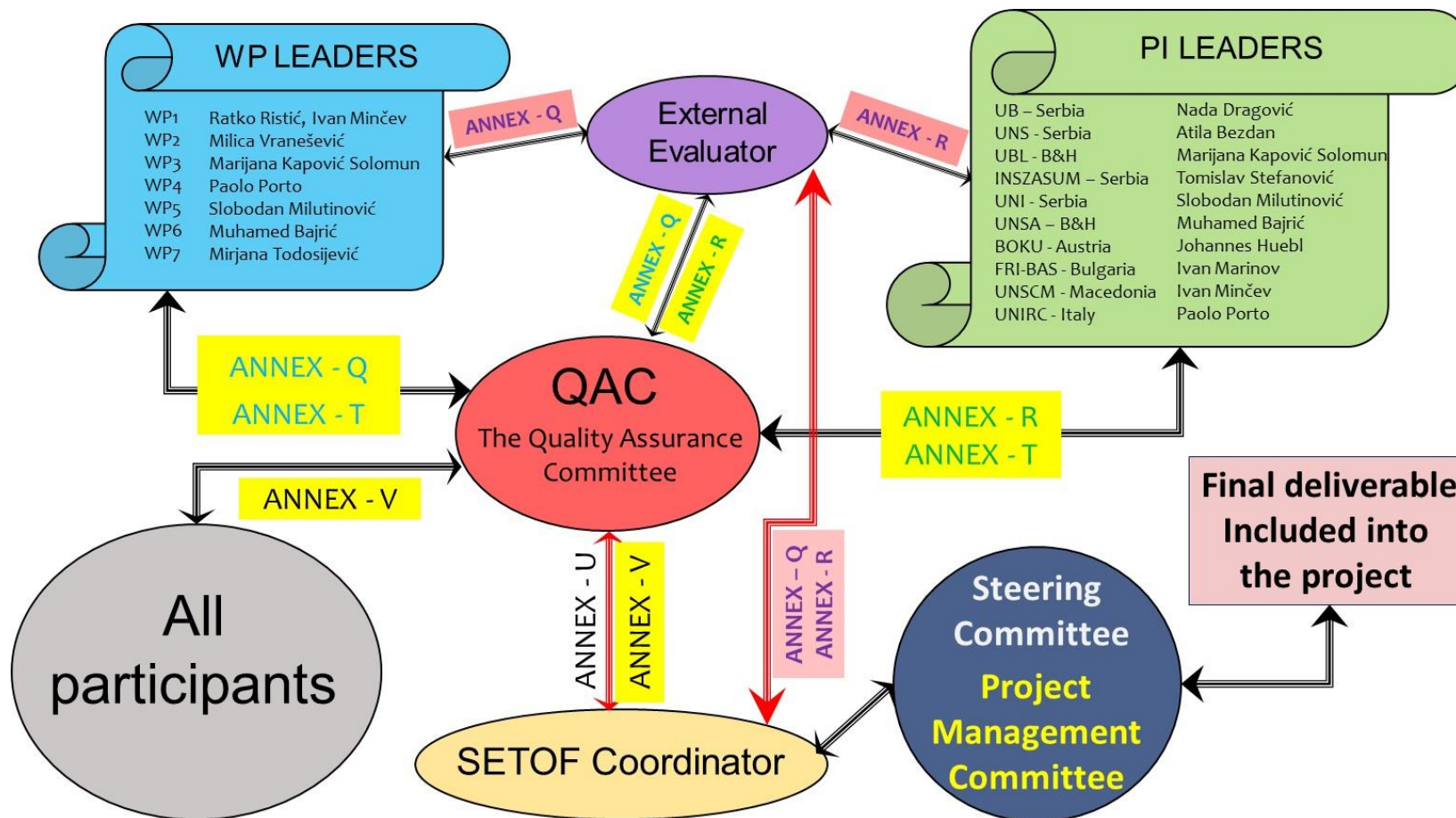
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The structure of the Quality Plan





Considerations and recommendations on Activities and achievements by the WP Leaders

As expected, based on the specific activities required by each WP Leader and the different time of window in which these activities are planned in the Project schedule, the percentage of participation and the impact of each single WP are different but, generally, in schedule with the plan.

More specifically, the activities related to the WP3 that started at the end of the first year of the Project are now well developed and documented in the ANNEX-Q sent to the QAC in March 2022

In this respect, no major problems have been identified for the assigned deliverables

The third (and last!) ANNEX-Q form will be sent to each WP Leader before the end of the project to resume the activities carried out after the global self-evaluation



Considerations and recommendations on activities by the Partner Institutions Leaders

As expected, based on the specific activities required by each PI Leader and the different time of window in which these activities are planned in the Project schedule, the percentage of participation and the impact of each single PI are different.

More specifically, the activities related to the P2 and P3 that started later are documented in the ANNEX-R that was sent to the QAC in March 2022

In this respect, no major problems have been identified for the assigned deliverables

The third (and last!) ANNEX-R form will be sent to each PI Leader before the end of the Project to resume the activities carried out after the global self-evaluation

Considerations and recommendations on Financial Matters

The table that synthesizes the funds received from each Institution (related to the first and second tranches of the first Instalment) and the percentage of the money spent at the date of March 11, 2022 is summarized below

PARTNER	Amount received	Amount spent	% spent
UB (P1)	N/A	107,058.00	N/A
UNS (P2)	65,381.22	58,918.15	90.1
UNI (P3)	65,065.33	58,385.58	89.7
UBL (P4)	91,388.50	69,613.44	76.2
UNSA (P5)	65,556.50	56,616.00	86.4
INSZASUM (P6)	16,880.00	10,692.00	63.3
BOKU (P7)	17,727.00	11,736.00	66.2
UNSCM (P8)	8,299.50	8,050.50	97.0
UNIRC (P9)	17,714.50	14,062.00	79.4
FRI-BAS (P10)	15,184.00	8,398.00	55.3

Most of the Institutions were able to spend at least 60% of the First Instalment (sum of two tranches = 50% of the total amount assigned to each Partner). The exceptions, outlined in red in the table, are FRI-BAS (P10), with 55% spent, and UNSCM (P8) that receive only the first tranche of the first Instalment. *The QAC suggests to accelerate the bureaucratic procedures to require the remaining three tranches in order to be in line with the schedule.*

Changes to the QA Plan to be approved

(in yellow the new text that modifies and/or integrates the old one in the QAP)