



Soil Erosion and TOrrential Flood
Prevention: Curriculum Development at the
Universities of Western Balkan Countries

Interim report

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Reference Number: 598403-EPP-1-2018-1-RS-EPPKA2-CBHE-JP

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Soil Erosion and TOrrential Flood
Prevention: Curriculum Development at the
Universities of Western Balkan Countries

- Technical Implementation Report
- Submitted via eReports System
- Date: ~~15.03.2020.~~ - 04.08.2020

eReports 1.1.1

User Guide

**How to complete and submit
a Project Report using eReports**

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- STEP 1: ACCESS THE PARTICIPANT PORTAL,
- STEP 2: SELECT THE PROJECT TO REPORT AND THE REPORT
- STEP 3: COMPLETE THE REPORT





Technical Implementation Report

- Fulfilling the application
- Table of achieved/planned results
- Financial statement
- Letter of honor





Fulfilling the application

- Previous recommendations/follow up
- Transversal issues
- Involvement of the people with fewer opportunities
- Relevance to the objectives
- EU Education, Cooperation & Development policies
- Description of the implemented activities

The image shows a screenshot of a web-based application form. At the top, there are several tabs: 'GENERAL INFORMATION', 'CONTRACTUAL DATA', 'PROJECT SUMMARY AND HORIZONTAL ISSUES', 'AWARD CRITERIA', 'ATTACHMENTS', and 'SUBMISSION'. The 'PROJECT SUMMARY AND HORIZONTAL ISSUES' tab is active. Below this, there are two sub-tabs: 'PROJECT DESCRIPTION' and 'HORIZONTAL ISSUES'. The 'HORIZONTAL ISSUES' sub-tab is selected. The form contains three text input fields, each with a '3800 / 3800 Char max' character limit indicator. The first field is labeled 'Previous recommendations/follow-up *' and has a red asterisk indicating it is mandatory. The second field is labeled 'Transversal issues *' and also has a red asterisk. The third field is labeled 'Involvement of people with fewer opportunities' and does not have a red asterisk. At the bottom left of the form, there is a red asterisk and the text '* Mandatory Field(s)'. Below the form, there are three buttons: 'Report', 'Save', and 'Cancel'.



- Quality Assurance
- Visibility
- Equipment
- Project management
- Involvement of partners and stakeholders
- Management of the grant
- Awareness raising, dissemination, sustainability and exploitation of the project results

Equipment *

3800 / 3800

The project includes activities relating to curriculum development

Yes

No

Teaching / Training Activities

Yes

No

Quality of cooperation

Project management *

3800 / 3800

Involvement of partners and stakeholders *

3800 / 3800

Management of the grant *

3800 / 3800

Table of achieved/planned results

Erasmus+ KA2 Capacity Building in Higher Education

Annex V- ~~Technical Implementation~~ Report (Progress report on implementation of the action)

Project N. 598403-EPP-1-2018-1-RS-EPPKA2-CBHE-JP

TABLE OF ACHIEVED / PLANNED RESULTS

WORKING PACKAGE – PREPARATION

<u>Title and reference number of the work package (WP)</u>	<i>Title of working package: Analysis of soil erosion state and torrential floods in Western Balkan Countries</i> <i>Reference number: WP1</i> <i>Lead Organisation : P8 (UNSCM –NorthMacedonia); P1 (UB-Serbia)</i>
<u>Indicators of achievement and or/performance as indicated in the project proposal</u>	Report on <u>soil erosion</u> and torrent control state Report on <u>integrated approach in prevention of torrential floods</u> in WBC <u>Completed study visits for teaching staff and students at EU universities</u> Report of <u>teaching staff study visits</u>

Activities carried out to date to achieve this result:

Activity N°	Activity Title	Start date	End date	Place	Description of the activity carried out	Specific and measurable indicators of achievement
1.1	Analysis state of soil degradation/soil erosion in WBC	November 2018	March 2019	UB UNS UNI INSZASUM UBL UNSA FRI-BAS UNSCM	The <u>activity includes the assessment of the endangered state of soil degradation/erosion in the territory of the states of the Balkan countries.</u> WP1 leaders (UB and UNSCM) <u>prepared template for the Report of soil erosion state for each country.</u> Universities from Serbia (UB, UNS, UNI and INSZASUM), as well as universities from Bosnia and Herzegovina (UBL and UNSA), participated in the preparation of their country report. Based on the country report the leader of the WP1 made a regional report on the state of soil degradation/erosion in the Western Balkans countries.	Report on analysis state of soil degradation/soil erosion in Serbia; Report on analysis state of soil degradation/soil erosion in Bosnia and Herzegovina; Report on analysis state of soil degradation/soil erosion in North Macedonia; Report on analysis state of soil degradation/soil erosion in Bulgaria; Report on analysis state of soil degradation/soil erosion in WBC https://www.setof.org/setofpr



Financial statement



Erasmus+

Key Action 2: Cooperation for innovation and the exchange of good practices
Capacity Building in the field of higher education

ANNEX VI - STATEMENT ON THE USE OF THE PREVIOUS PRE-FINANCING INSTA

Project Number

598403-EPP-1-2018-1-RS-EPPKA2-CBHE-JP

Budget Headings	1. Grant Awarded (in EUR)	2. Budget Spent (in EUR)
1. Staff Costs	285,300.00	75,376.00
2. Travel Costs	202,170.00	21,685.00
3. Costs of Stay	199,260.00	43,560.00
4. Equipment Costs	147,729.00	95,746.97
5. Subcontracting Costs	30,130.00	2,992.30
6. Exceptional Costs	0.00	0.00
Total Grant requested from the European Union	864,589.00	239,360.27

ANNEX VI - STATEMENT ON THE USE OF THE PREVIOUS

Instructions

Final financial statement

Use of 1st Prefin & 2nd Prefin

1. Staff Costs

2-3-6. Travel Costs&CoS&EC

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ANNEX VI - STATEMENT ON THE USE OF THE PREVIOUS PRE-FINANCING INSTALMENT (in EUR)

Partner N°	Name of Partner	Country	Role Code	Programme Country / Partner Country	1. Staff Costs	2. Travel Costs	3. Costs of Stay	4. Equipment Costs	5. Subcontracting Costs	6. Exceptional Costs	Total (in EUR)
P1	University of Belgrade, Faculty of Forestry	Serbia	Coord	Partner Countries	15,777.00	5,815.00	11,760.00	45,973.38	2,992.30	-	82,317.68
P2	University of Novi Sad	Serbia	Aff. Partner P1	Partner Countries	4,056.00	1,880.00	5,160.00	22,360.15	-	-	33,456.15
P3	University of Niš	Serbia	Aff. Partner P2	Partner Countries	11,579.00	3,175.00	5,520.00	-	-	-	20,274.00
P4	University of Banja Luka	Bosnia and Herzegovina	Aff. Partner P4	Partner Countries	11,519.00	2,815.00	5,400.00	27,413.44	-	-	47,147.44
P5	University of Sarajevo	Bosnia and Herzegovina	Aff. Partner P5	Partner Countries	6,556.00	3,990.00	7,440.00	-	-	-	17,986.00
P6	Institute of Forestry	Serbia	Aff. Partner P6	Partner Countries	5,252.00	1,460.00	2,880.00	-	-	-	9,592.00
P7	University of Natural Resources nad Life Sciences	Austria	Aff. Partner P7	Programme Countries	9,095.00	720.00	1,680.00	-	-	-	11,495.00
P8	Ss Cyril and Methodius University of Skopje	former Yugoslav Republic of Macedonia	Aff. Partner P8	Programme Countries	-	-	-	-	-	-	-
P9	Mediterranea University of Reggio Calabria	Italy	Aff. Partner P9	Programme Countries	7,064.00	550.00	1,080.00	-	-	-	8,694.00
P10	Forest Research Insitute at the Bulgarian Academy of Science	Bulgaria	Aff. Partner P10	Programme Countries	4,478.00	1,280.00	2,640.00	-	-	-	8,398.00

Co-financing (for information only)	564.94
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Amount of 1st Prefinancing (in EUR)	432,294.50
% Used on 1st Prefinancing	55.37%
Eligible for 2nd Prefinancing	NO
Amount of 2nd Prefinancing (in EUR)	0.00



DECLARATION OF HONOUR

To be completed by the person legally authorised to sign on behalf of the Coordinator (Legal Representative)

Signature of the Legal Representative

I, the undersigned, authorised to represent the Beneficiary, hereby certify that I have submitted all the required documentation, including the documents mentioned in the checklist below.

I certify that the information given in the "Technical Implementation Report" and the "Statement of the costs incurred and Request for payment"(where applicable) is correct to the best of my knowledge and complies with the requirements of the provisions of Article I.4 and II.23 (Annex II) of the Grant Agreement.

Erasmus+: Key Action 2 – Capacity Building in Higher Education

Title of the project: ERASMUS KA2 – “Soil Erosion and Torrential Flood Prevention: Curriculum Development at the Universities of Western Balkan Countries” – SETOF

Reference number: 598403-EPP-1-2018-1-RS-EPPKA2-CBHE-JP

Furthermore, I confirm that the information provided has been compiled in close cooperation with all the Beneficiaries who have received a copy of all the documents submitted hereby.

I am aware that amendments to these documents will not be accepted after the date of submission.

Beneficiary Name of the Organisation: University of Belgrade Name of the legal representative: Prof. Dr. Ivanka Popović Function: Rector Place: Belgrade Signature: ИВАНКА ПОПОВИЋ 2701959715039-2701959715039 9715039	Stamp of the Organisation (Coordinating institution) Date <u>24/07/2020</u> (day/month/year)
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Digitally signed by ИВАНКА ПОПОВИЋ
2701959715039-2701959715039
Date: 2020.07.24 19:34:23 +02'00'

Check list – What documents to provide

The Technical Implementation Report must include the following documents using templates

- Financial Statement
- Declaration of honour
- Table of achieved / planned results
- Statement of the costs incurred and request of 2nd prefinancing: this is applicable only for the Technical Report with request of 2nd pre-financing.

Declaration of honour

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Reporting Issues

Faculty of Forestry – University of Belgrade

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Thank you for your attention

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