

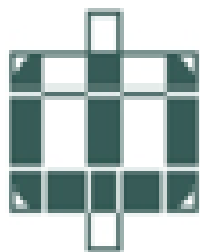


**SETOF**

**Soil Erosion and TOrrontial Flood**  
*Prevention: Curriculum Development at the*  
*Universities of Western Balkan Countries*

# Financial overview

Aleksandar Baumgertel, Tijana Vulević



University of Belgrade  
Faculty of Forestry



Department of  
ecological engineering  
for soil and water  
resources protection

Co-funded by the  
Erasmus+ Programme  
of the European Union



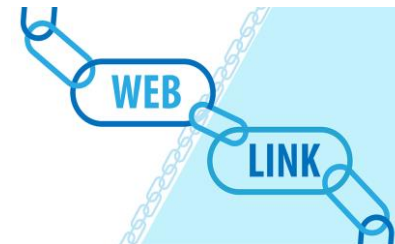
# Financial audit

- Within two months after the project is finished

JD-P4-02/M-MKS	Marijana Kapović Solomun	Manager	WP 7, activity 7.1. WP 7, activity 7.4. WP 7, activity 7.2.	Preparation and delivering the presentations; Output presentations. Coordination activities for signing of Mandate, Acceptance letter, Partnership agreement, Agreement for joint purchase equipment, Financial report, Annex of Partnership agreement; Output documents signed. Organization of meeting. Output meetings.	01/12/18	01/12/19	15
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OUTPUT

- Working Contract
- Join Declaration
- Timesheet
- Proof of payment

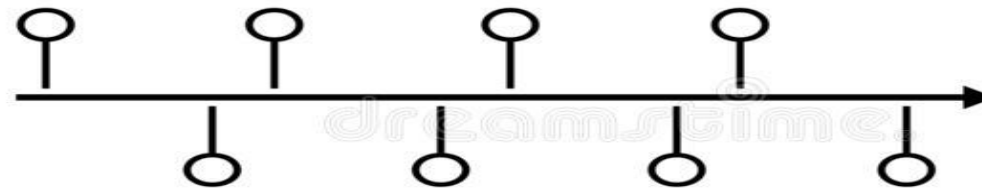




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# Financial audit

Send us the documentation from **April 2022**



Financial audit



January/February 2023

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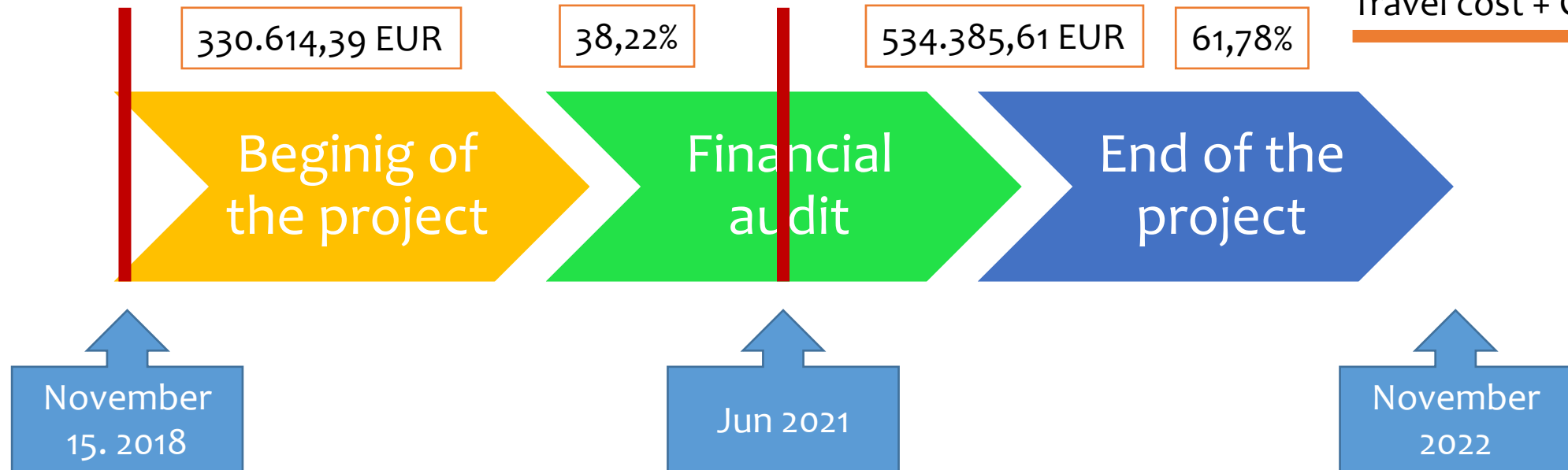
# Financial audit

Staff cost ✓

Equipment Costs ✓

Subcontracting ✓

Travel cost + Cost of Stay

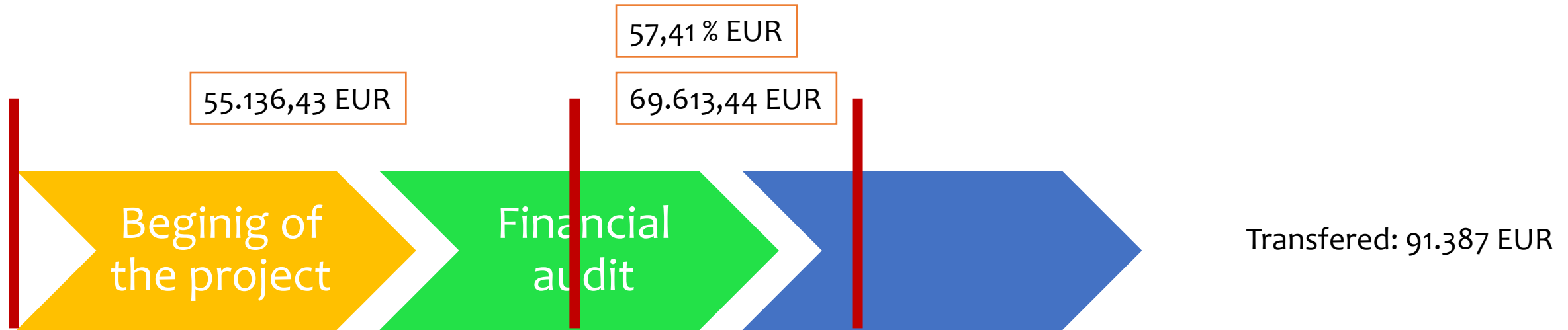




# University of Banja Luka

- Bugdet: ~~128.455 EUR~~ – 121.255EUR

\*7.280EUR for students (GOČ1 + GOČ2)



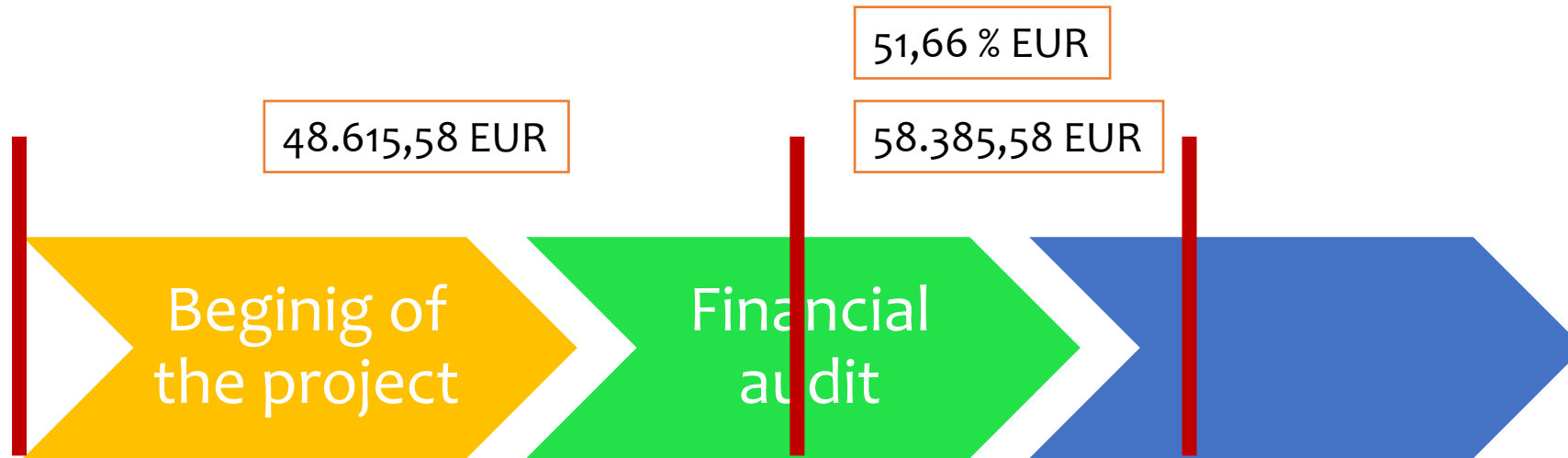


# University of Niš

- Bugdet: ~~119.025EUR~~ – 113.025EUR

\*6000 EUR for students  
(GOČ1 + GOČ2)

\*30000 EUR for students  
(consultations, Reggio  
Calabria, Vienna)



Transferred 84.717 EUR



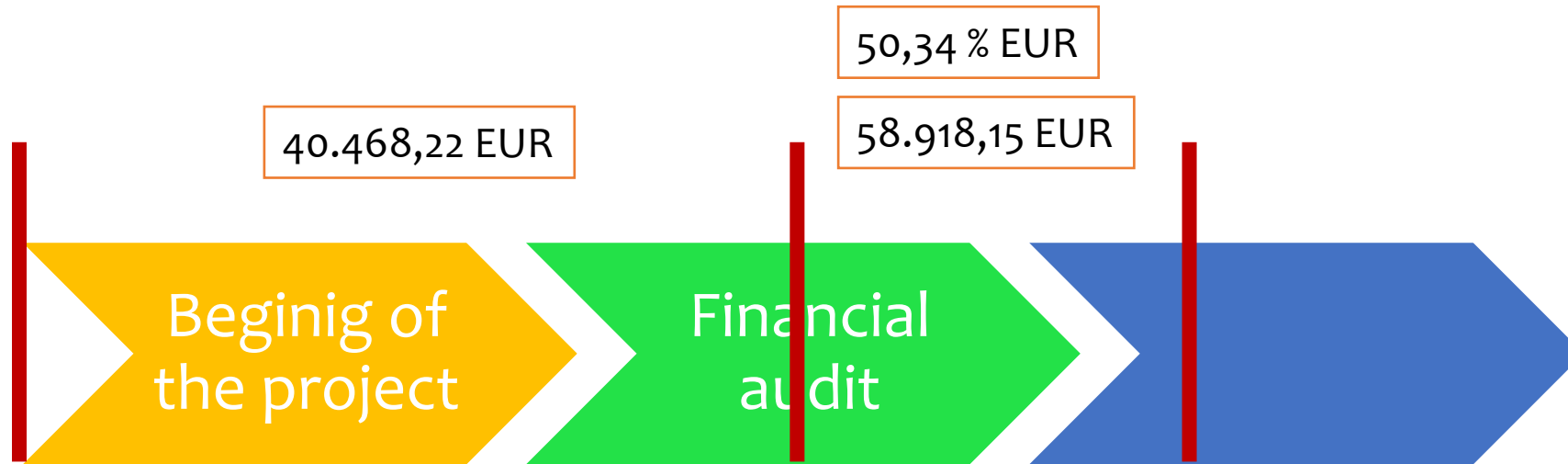


# University of Novi Sad

- Budget: ~~123.030,00~~EUR – 117.030EUR

\*6000 EUR for students  
(GOČ1 + GOČ2)

\*18.000 EUR for students  
(consultations, Reggio  
Calabria, Vienna)



Transferred: 86.520EUR



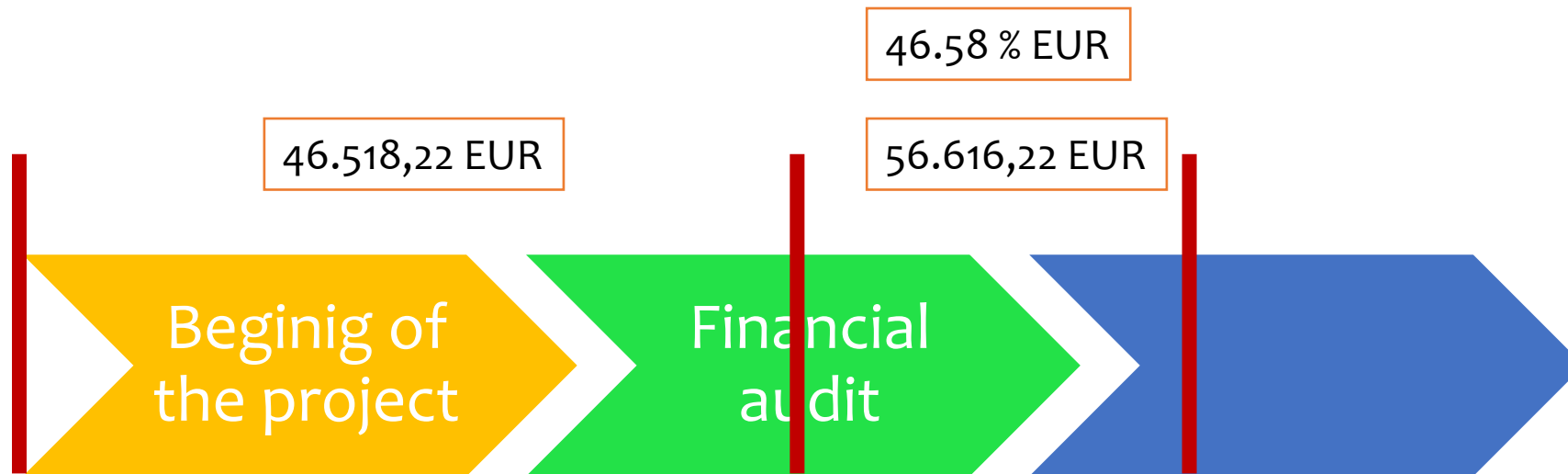


# University of Sarajevo

- Budget: ~~128.832,00~~EUR – 121.552.00EUR

\*7280 EUR for students  
(GOČ1 + GOČ2)

\*24.000 EUR for students  
(consultations, Reggio  
Calabria, Vienna)



Transferred: 65.556EUR

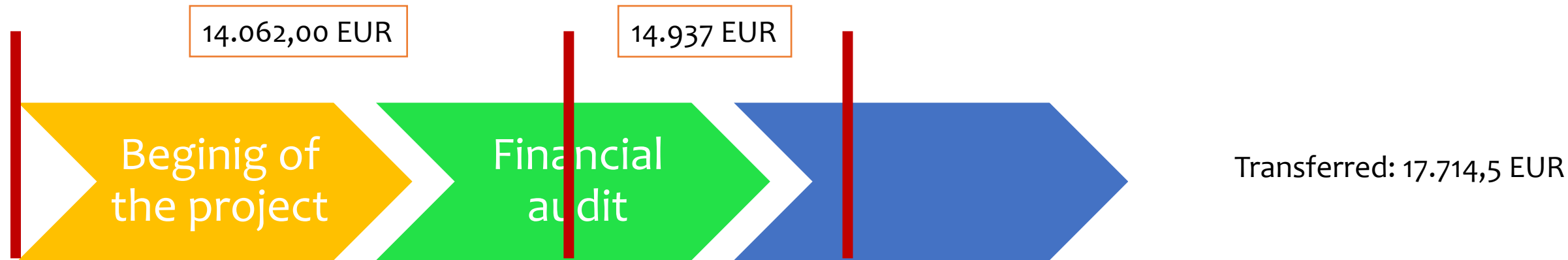






# University of Reggio Calabria

- Budget: 35.429,00 EUR

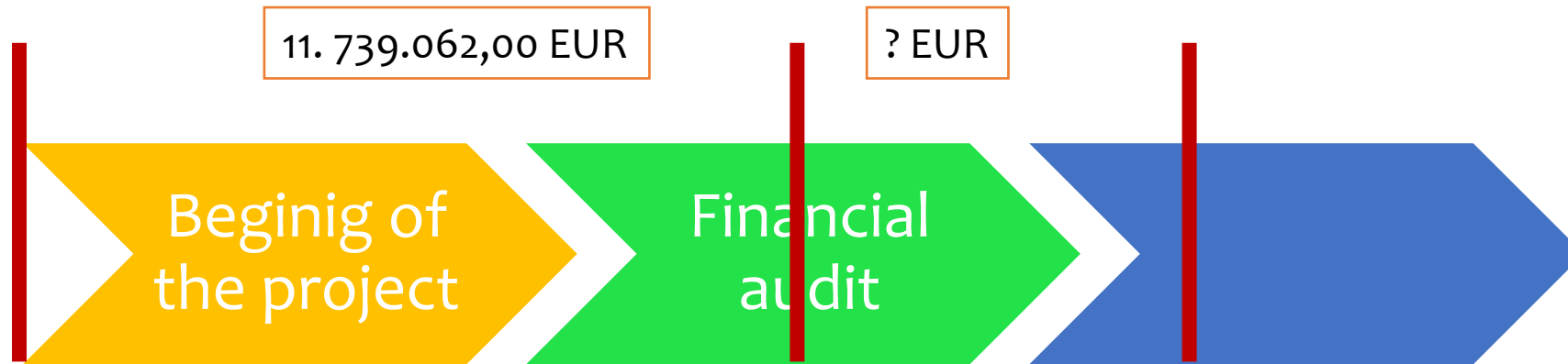




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# University of Natural Resources and Life Sciences

- Budget: 35.454,00 EUR



Transferred: 17.727,5 EUR

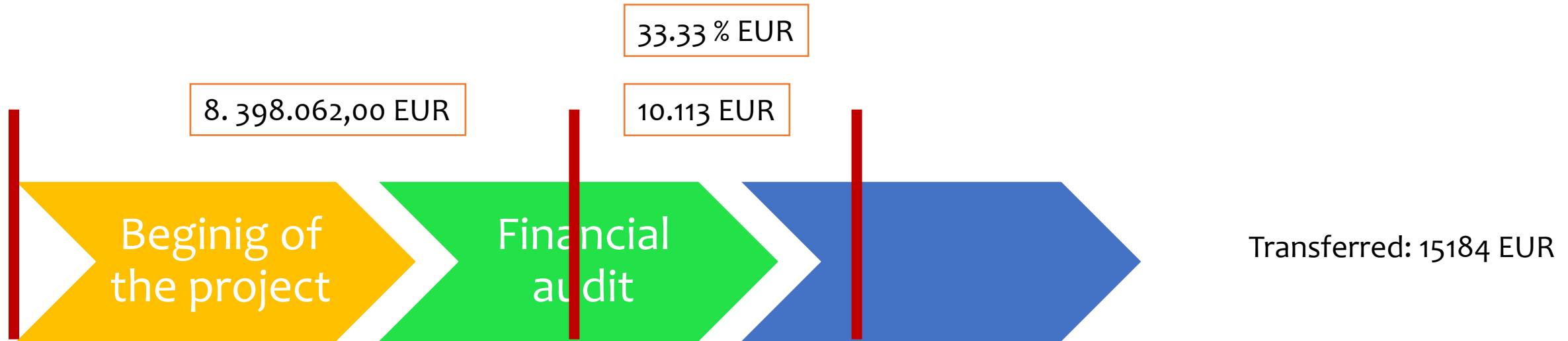
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# Forest Research Institute at the Bulgarian Academy of Science

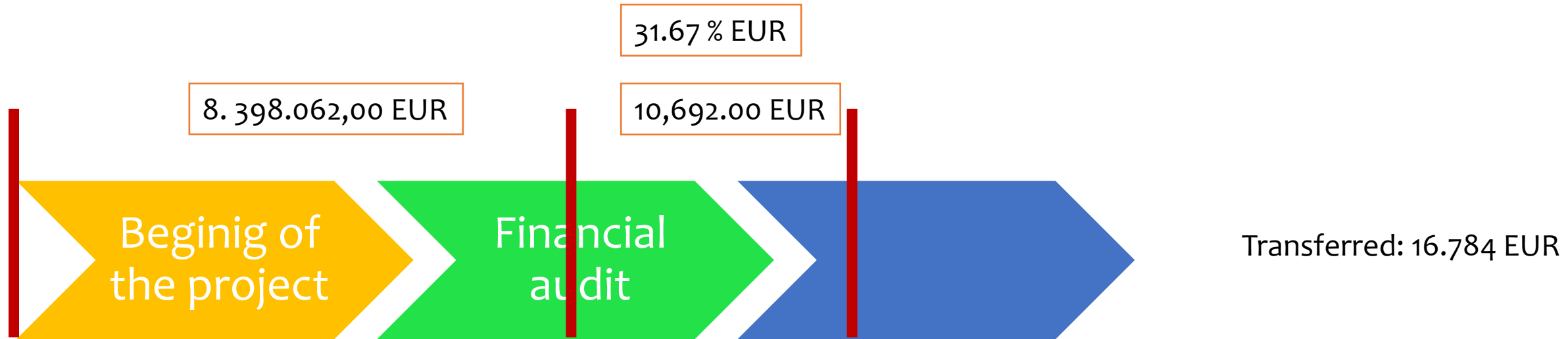
- Budget: 30.368,00 EUR





# Institute of Forestry

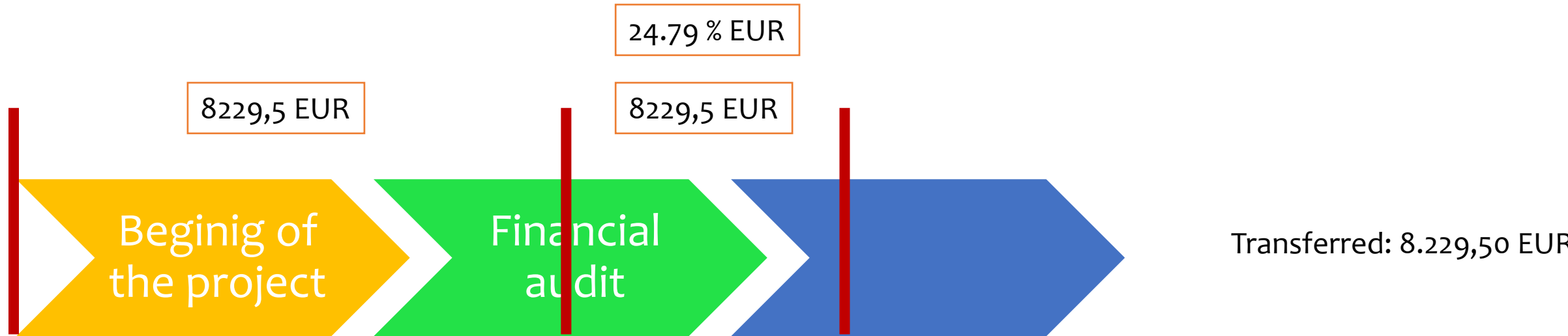
- Budget: 33.760,00 EUR





# SS Cyril and Met. Uni in Skopje

- Budget: 33.198EUR







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Thank you for attention!

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